

Connecting Point Brevard

February

2025

Annual Report

2024 Annual Review of Brevard and Vero Gathering

In this newsletter you will find a financial report for 2024. As we look back on 2024 and enter 2025, we reflect and are so very thankful for the support and faithfulness of our families, our volunteers and our supporting churches.

The 2024 Program Income and Expenses Report shows the numbers for the Titusville, Island, Melbourne and Vero Gathering: what money came in and how money was spent. We show the sources of our income as well as a list of supporting churches.

Please take a moment and look at the list of supporting churches. If you are connected to one of them, please thank them. If you are related to a church that is not listed, please encourage them to support us.

This was the third year we held two 3-day Retreats at a beautiful Retreat Center in Titusville. They were well received, and each was very well attended. We are presently processing applications for members who are committing to attend one of the two Retreats in April of 2025. Our theme for the Retreats this year is 'Praising God Brings Joy'.

Our Special Gathering Church Choirs practice throughout the year. They receive many invites to sing at various churches. It is always such a blessing to all, to the church and to the choir. The Choir also sings at the Christmas Programs at each of our Chapels, and they are an integral part of each program.

In 2024, we implemented a major (and costly) upgrade through the FDLE (Florida Department of Law Enforcement) that allows Special Gathering to conduct a Level II FBI check. *-See more on back page.*

Our Supporting Churches in 2024

Central Brevard

Cocoa Beach Community Church
Cocoa First Assembly of God
Cocoa Presbyterian Church
Faith Presbyterian Church
First Baptist Church of Cocoa
First Baptist Church of Merritt Island
Grace United Methodist Church
Islander Alliance
Lighthouse Christian Church
Merritt Assembly of God
Merritt Island Presbyterian Church
River of Life Assembly of God
Riverside Presbyterian Church
Rockledge Christian Center
Rockledge Presbyterian Church
St. John the Evangelist



North Brevard

Indian River City Church
Launch Point Church
Park Avenue Baptist Church
Titusville First Baptist Church
Trinity Church

South Brevard

Bowe Gardens Baptist Church
Calvary Chapel of Melbourne
Church for the Beach
Church on the Rock
First Baptist Church Melbourne
First Baptist Church of South Beaches
Freedom Christian Center
Presbyterian Church of the Good Shepherd
Suntree United Methodist
The House Family Ministries

Vero Beach & Sebastian

Cornerstone Baptist
Crossroads Christian Fellowship
Pathway Church

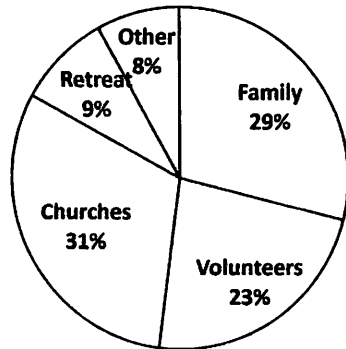
First Presbyterian Sebastian
Riverside Assembly of God
River of Life Fellowship

2025 Program Budget

	2025 Budget
INCOME	\$ 170,000.00
	\$ -
EXPENSE DETAILS	\$ -
Salaries	\$ 85,000.00
	\$ -
Telephone	\$ 3,200.00
Transportation	\$ 8,500.00
Camp	\$ 20,500.00
Postage	\$ 1,600.00
Office Supplies	\$ 1,450.00
Volunteer Appreciation	\$ 2,500.00
Program Expense	\$ 3,200.00
Printing	\$ 950.00
Administrative	\$ 8,500.00
Fees, Registration&Oth	\$ 200.00
Insurance	\$ 2,600.00
Fees for Service	\$ 8,500.00
Recreation	\$ 1,700.00
Education Supplies	\$ 1,600.00
Music & Drama	\$ 3,000.00
Donations	\$ 17,000.00
	\$ -
TOTAL EXPENSES	\$ 170,000.00

**2024 Combined Program
Income and Expenses**

Total Income	\$ 168,069.32
Salaries	\$ 80,032.74
FICA	\$ 6,179.38
Telephone	\$ 4,428.05
Transportation	\$ 8,079.49
Camp	\$ 18,497.31
Postage	\$ 1,681.42
Office Supplies	\$ 1,832.51
Volunteer Appreciation	\$ 1,961.90
Program Expense	\$ 1,506.20
Printing	\$ 223.49
Administrative	\$ 7,950.00
Fees, Registration&Oth	\$ 61.25
Insurance	\$ 2,249.17
Fees for Service	\$ 7,950.00
Recreation	\$ 2,438.72
Education Supplies	\$ 4,444.51
Music & Drama	\$ 1,810.75
Donations	\$ 8,632.20
TOTAL EXPENSES	\$ 159,959.09



2024 Proportioned Giving Summary

2024 Administrative Costs








INCOME DETAILS	Y.T.D.
Titusville	\$ 3,450.00
Island	\$ 10,200.00
Melbourne	\$ 6,300.00
Vero	\$ 3,900.00
Other	\$ 4,417.56
TOTAL INCOME	\$ 28,267.56
EXPENSE DETAILS	
Salary	\$ 13,563.02
FICA	\$ 1,037.65
Telephone	\$ 1,626.34
Transportation	\$ 1,461.86
Conferences	\$ 400.00
Postage	\$ 405.86
Office Supplies	\$ 581.38
Volunteer Appreciation	\$ 420.91
Program Expense	\$ 1,002.49
Newsletter Supplies	\$ 73.62
Fees,Registration&Ot	\$ -
Insurance	\$ 291.75
Newsletter Paper	\$ -
Financial Other	\$ 1,192.16
CPA	\$ 1,750.00
Other	\$ 638.32
TOTAL EXPENSES	\$ 24,445.36

*Connecting Point is a
newsletter
for and by the
mentally challenged
community
20 Sutton St
Rockledge, FL 32955
(321) 632-0130
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People 1st of Brevard
February 2025*

**2024 Brevard (Island and Titusville)
Gatherings' Income and Expenses**

INCOME DETAILS	Y.T.D.
Titusville Income	\$ 21,520.06
Island Income	\$ 63,135.35
Retreat Income	\$ 10,014.88
TOTAL INCOME	\$ 94,670.29
EXPENSE DETAILS	
Salaries	\$ 49,991.23
Operations	
Telephone	\$ 3,196.76
Transportation	\$ 2,939.00
Camp	\$ 11,044.48
Postage	\$ 982.80
Office Supplies	\$ 1,001.29
Volunteer Appreciation	\$ 855.36
Program Expense	\$ 1,064.13
Printing	\$ 166.49
Administrative	\$ 4,550.00
Fees,Registration&Oth	\$ 31.25
Insurance	\$ 1,177.84
Fees for Service	\$ 4,550.00
Recreation	\$ 1,380.28
Education Supplies	\$ 2,175.65
Music & Drama	\$ 1,170.22
Donations	\$ 4,911.20
TOTAL EXPENSES	\$ 91,258.98

The reports inside this newsletter are unaudited. You may request final reports as soon as they are available.

Sunday	Mon	Tues	Wed	Thursday	Friday	Saturday
<p align="center">February 2025</p> 					 Vero Bowling Fridays Call 772-321-6025	<p align="center">1</p> <ul style="list-style-type: none"> • 2:30pm Vero Choir • 3:30pm Vero Gathering 1105 58th Avenue
<p>2</p> <ul style="list-style-type: none"> • 8:15am-Melbourne Choir at 2700 Sarno Road • 9:30am-Melbourne Gathering at 2700 Sarno <hr/> <ul style="list-style-type: none"> • 10:00am-Island Gathering at 65 Needle Blvd <hr/> <ul style="list-style-type: none"> • 2:00pm-Titusville Choir at 1355 HWY 50 • 3:00pm-Titusville Gathering at 1355 Hwy 50 	<p>3</p> <p>6:00pm Board Mtg at St. Johns Viera</p>	<p>4</p> <p>5:30pm Every Tuesday Promise Bible Study All are Welcome</p>	<p>5</p>	<p>6</p> <div style="border: 1px solid black; padding: 5px; width: fit-content;"> <p>Vero Chapels Call Rebekah 772-770-1011 Extension 2</p> </div>	<p>7</p> <ul style="list-style-type: none"> • No Island Choir • 7:00pm Night to Shine 	<p>8</p> <ul style="list-style-type: none"> • 2:30pm Vero Choir • 3:30pm Vero Gathering 1105 58th Avenue
<p>9</p> <ul style="list-style-type: none"> • 8:15am-Melbourne Choir at 2700 Sarno Road • 9:30am-Melbourne Gathering at 2700 Sarno <hr/> <ul style="list-style-type: none"> • 10:00am-Island Gathering at 65 Needle Blvd <hr/> <ul style="list-style-type: none"> • 2:00pm-Titusville Choir at 1355 HWY 50 • 3:00pm-Titusville Gathering at 1355 Hwy 50 	<p>10</p>	<p>11</p>  Titusville Bowl- ing Tuesdays Call 321-264-5105	<p>12</p>	<p>13</p> <div style="border: 1px solid black; padding: 5px; width: fit-content;"> <p>Island Chapels Call Lynn 321-632-0130 Extension 3</p> </div>	<p>14</p> <ul style="list-style-type: none"> • 4:00pm Island Choir at 750 Brevard Ave Cocoa Village 	<p>15</p> <ul style="list-style-type: none"> • 2:30pm Vero Choir • 3:30pm Vero Gathering 1105 58th Avenue
<p>16</p> <ul style="list-style-type: none"> • 8:15am-Melbourne Choir at 2700 Sarno Road • 9:30am-Melbourne Gathering at 2700 Sarno <hr/> <ul style="list-style-type: none"> • 10:00am-Island Gathering at 65 Needle Blvd <hr/> <ul style="list-style-type: none"> • 2:00pm-Titusville Choir at 1355 HWY 50 • 3:00pm-Titusville Gathering at 1355 Hwy 50 	<p>17</p>	<p>18</p>  <p align="center">Wear your Retreat Joy T-Shirt Today!</p>	<p>19</p>	<p>20</p> <p>9:00am  Newsletter Ministry at 65 Needle Blvd MI</p>	<p>21</p> <ul style="list-style-type: none"> • 4:00pm Island Choir at 750 Brevard Ave Cocoa Village 	<p>22</p> <ul style="list-style-type: none"> • No Vero Choir • 3:30pm Vero Gathering 1105 58th Avenue
<p>23</p> <ul style="list-style-type: none"> • No Melbourne Choir • 9:30am-Melbourne Gathering at 2700 Sarno <hr/> <ul style="list-style-type: none"> • 10:00am-Island Gathering at 65 Needle Blvd <hr/> <ul style="list-style-type: none"> • 2:00pm-Titusville Choir at 1355 HWY 50 • 3:00pm-Titusville Gathering at 1355 Hwy 50 	<p>24</p> <div style="border: 1px solid black; padding: 10px; width: fit-content; margin: 0 auto;">  For calendar updates, visit: BrevardGathering.com OR VeroBeachGathering.com </div>	<p>25</p>	<p>26</p>	<p>27</p> <div style="border: 1px solid black; padding: 5px; width: fit-content;"> <p>Titusville or Melbourne Chapels Call Jennifer 321-632-0130 Extension 1</p> </div>	<p>28</p> <ul style="list-style-type: none"> • 4:00pm Island Choir at 750 Brevard Ave Cocoa Village 	

Island & Titusville Gathering
20 Sutton St
Rockledge, FL 32955

Free Matter
for the Blind
and Physically
Handicapped

Return service requested

Mailed from zip code 32926

(Annual Report continued from Front Page) Attendance at our Chapel Services continues to increase. We have between 140 and 160 people attending every weekend. F.T.E weighting equates this to approximately 300 people.

Please visit our amazing webpages (brevardgathering.com and verobeachgathering.com) to see photos, videos, calendar of events & learn about our chapel services and other programs.



Vero Beach

Visit Us Online:

VeroBeachGathering.com

BrevardGathering.com

Or by scanning the QR Code Melbourne (Brevard)

